

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,831,105	\$1,779,510	\$1,846,197
Federal Projects	\$26,417	\$108,417	\$26,417
State Projects	\$0	\$0	\$0
Classroom Site Project	\$126,021	\$117,052	\$120,895
Schoolwide Project Total	\$1,983,543	\$2,004,979	\$1,993,509

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,339	\$0	\$1,843,893	\$132,311	\$1,983,543
Percentage of Total Revenues	0.37%	0.00%	92.96%	6.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,500	\$35,239
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$49,500	\$35,239
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$49,500	\$35,239

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$33,312
Building & Improvements	\$371,636
Equipment	\$198,563
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	94.410
2002 - 2003 High School	0.000
2002 - 2003 Total	94.410
2003 - 2004 Elementary	224.695
2003 - 2004 High School	10.400
2003 - 2004 Total	235.095
2004 - 2005 Elementary	318.030
2004 - 2005 High School	38.160
2004 - 2005 Total	356.190

Fall 2004 Enrollment	427	Number of Schools	2
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Teacher Salaries	\$477,842
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